

Table 5: Line Item Appropriations

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Appropriation Fiscal Year:	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
General Assembly Year:	(1975)	(1976)	(1977)	(1978)	(1980)	(1980)	(1981)	(1981)	(1983)	(1984)	(1985)	(1986)	(1987)	(1987)
UNIVERSITY LINE ITEMS														
Indiana University														
Medical Education:														
Education Planning	\$1,520,000	\$1,591,600	\$1,662,869	\$1,748,105	\$1,853,530	\$1,989,859	\$2,022,150	\$2,055,486	\$2,098,781	\$2,148,074	\$2,200,724	\$2,267,106	\$2,311,831	\$2,364,734
Statewide Medical Education Plan	5,085,332	4,694,490	5,682,729	6,088,409	6,940,000	8,482,887	8,765,042	9,056,603	9,392,358	9,753,945	10,182,394	10,722,714	11,098,009	11,541,930
Blood Treatment Program	0	50,000	52,380	55,410	58,821	63,674	65,718	67,828	70,610	73,795	77,168	81,420	84,270	87,641
Chemical Test Training	105,705	105,550	111,071	119,105	147,187	178,760	206,431	212,403	221,106	231,065	363,208	384,044	397,485	655,634
Optometry Education	27,000	1,500	27,000	1,500	27,000	1,500	27,000	1,500	29,000	1,500	29,000	1,500	29,000	1,500
Developmental Training Cntr (Mental Retardation)	240,652	249,150	411,079	444,244	557,711	718,279	733,594	753,391	985,805	1,031,733	1,263,604	1,534,429	1,608,083	1,785,705
Forensic Science	0	0	0	0	0	0	14,000	14,000	0	0	0	0	0	0
Fort Wayne Medical Ed Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Institute on Fitness & Sport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IU Industrial Research Liaison Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IU SPEA Local Government Advisory Commis.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University-wide Initiatives	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Abilene Network Operations Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spinal Cord and Head Injury Research Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division of Labor Studies in Continuing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IU Subtotal	\$6,978,689	\$6,692,290	\$7,947,128	\$8,456,773	\$9,584,249	\$11,434,959	\$11,833,935	\$12,161,211	\$12,797,660	\$13,240,112	\$14,116,098	\$14,991,213	\$15,528,678	\$16,437,144
Purdue University														
Statewide Technology Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,998,255	\$1,951,371	\$2,866,698	\$3,857,116
Ag Experiment Station	0	0	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	0	0	0
Ag Exp Station Research	0	0	0	0	713,716	911,713	941,155	1,101,587	1,184,141	1,230,133	1,309,751	1,378,625	1,426,877	1,483,952
Ag Ext/Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ag Experiment Station School of Ag	0	0	30,000	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0	0
Mechanical Ag Production	0	150,000	97,000	100,920	0	0	0	0	0	0	0	0	0	0
Ag Market Research	64,100	67,533	96,838	100,705	0	0	0	0	0	0	0	0	0	0
Utilization of Ag Products	215,160	192,150	202,131	215,863	0	0	0	0	0	0	0	0	0	0
Johnson Grass Eradication	32,490	25,170	26,456	28,200	0	0	0	0	0	0	0	0	0	0
County Computer Terminals	0	0	187,500	187,500	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
County Computer Terminal Matching Fund	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0
CES-County Agents	1,511,105	1,586,510	1,673,768	1,799,300	1,909,057	2,107,598	2,179,256	2,253,351	2,332,218	2,413,846	2,517,641	2,648,558	2,951,258	3,219,308
Rural Sewage Treatment Program	0	0	0	0	0	200,000	206,510	213,233	221,414	230,418	0	0	0	0
Animal Damage Control Program	0	0	0	0	0	0	65,000	65,000	0	62,000	0	0	0	0
Animal Disease Diag. Lab System	0	0	0	0	974,045	1,177,636	1,219,217	1,262,175	1,684,334	1,669,527	1,745,061	1,845,277	2,022,462	2,105,345
Animal Disease Diag Lab(WL)	411,272	428,795	517,146	550,868	0	0	0	0	0	0	0	0	0	0
Animal Disease Diag Lab (S.Indiana)	136,000	177,795	211,497	190,747	0	0	0	0	0	0	0	0	0	0
Bangs Disease Testing	41,116	72,123	75,902	81,139	0	0	0	0	0	0	0	0	0	0
Energy Technology	0	0	0	0	250,000	250,000	0	0	0	0	0	0	0	0
Legislative Conference for HS Students	0	7,500	5,000	5,000	7,500	7,500	0	0	0	0	0	0	0	0
Aviation Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU-NC/Valpo Nursing	0	0	0	0	0	0	0	0	0	0	0	0	84,000	77,700
Technical Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crop Production Research Ctr	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
Purdue Center for Paralysis Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Subtotal	\$2,411,243	\$2,707,576	\$3,133,238	\$3,300,242	\$4,019,318	\$4,794,447	\$4,751,138	\$5,035,346	\$5,522,107	\$5,705,924	\$7,670,708	\$7,923,831	\$9,501,295	\$10,893,421

Table 5: Line Item Appropriations

	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
Appropriation Fiscal Year:	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
General Assembly Year:	(1989)	(1990)	(1991)	(1991)	(1993)	(1993)	(1995)	(1995)	(1997)	(1997)	(1999)	(1999)	(2001)	(2001)
UNIVERSITY LINE ITEMS														
Indiana University														
Medical Education:														
Education Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Medical Education Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blood Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical Test Training	504,188	536,243	536,243	536,243	536,243	536,243	557,693	585,578	609,001	633,361	656,056	679,606	686,039	692,535
Optometry Education	29,000	1,500	29,000	1,500	29,000	1,500	29,000	1,500	29,000	1,500	29,000	1,500	29,000	1,500
Developmental Training Cntr (Mental Retardation)	1,969,633	2,072,604	2,072,604	2,072,604	2,072,604	2,072,604	2,155,508	2,263,283	2,353,814	2,447,967	2,544,159	2,644,344	2,630,600	2,615,619
Forensic Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Wayne Medical Ed Allocation	325,000	325,000	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey	0	0	0	0	2,529,992	2,529,992	2,631,191	2,762,750	2,873,260	2,988,190	3,100,365	3,216,879	3,245,937	3,275,271
National Institute on Fitness & Sport	200,000	200,000	0	0	0	0	0	0	0	0	0	0	-	-
IU Industrial Research Liaison Program	0	0	0	0	0	0	0	0	243,715	253,464	261,964	270,782	269,831	268,779
IU SPEA Local Government Advisory Commis.	0	0	0	0	0	0	0	0	52,000	54,080	56,361	58,741	59,217	59,697
University-wide Initiatives	200,000	200,000	0	0	0	0	0	2,770,000	0	0	0	0	-	-
Abilene Network Operations Center	0	0	0	0	0	0	0	0	0	0	810,830	862,948	870,953	879,034
Spinal Cord and Head Injury Research Center	0	0	0	0	0	0	0	0	0	0	500,000	500,000	504,791	509,630
Division of Labor Studies in Continuing Education	0	0	0	0	0	0	0	0	0	0	380,000	380,000	382,660	385,342
IU Subtotal	\$3,227,821	\$3,335,347	\$2,637,847	\$2,610,347	\$5,167,839	\$5,140,339	\$5,373,392	\$8,383,111	\$6,160,790	\$6,378,562	\$8,338,735	\$8,614,800	\$8,679,028	\$8,687,407
Purdue University														
Statewide Technology Programs	\$3,630,401	\$3,842,628	\$3,910,217	\$3,866,534	\$3,839,634	\$3,821,432	\$4,529,030	\$4,604,162	\$4,807,845	\$5,466,579	\$5,496,888	\$5,882,635	\$5,882,387	\$5,880,601
Ag Experiment Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ag Exp Station Research	2,553,698	2,639,152	2,679,152	2,639,152	2,745,819	2,745,819	2,855,651	2,998,433	6,781,880	7,053,155	7,285,584	7,526,316	7,584,269	7,642,714
Ag Ext/Research	0	3,000,000	3,000,000	3,000,000	3,106,667	3,106,667	3,300,933	3,462,480	included	included	included	included	included	included
Ag Experiment Station School of Ag	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical Ag Production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ag Market Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilization of Ag Products	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson Grass Eradication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Computer Terminals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Computer Terminal Matching Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CES-County Agents	3,370,615	3,562,740	3,562,740	3,562,740	3,669,407	3,669,407	3,816,183	4,006,992	4,167,272	4,333,963	7,307,322	7,487,614	7,562,490	7,638,115
Rural Sewage Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Damage Control Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Disease Diag. Lab System	2,227,587	2,366,818	2,366,818	2,366,818	2,466,818	2,466,818	2,585,604	2,740,026	2,849,627	2,963,612	3,077,278	3,195,393	3,321,855	3,353,629
Animal Disease Diag Lab(WL)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Disease Diag Lab (S.Indiana)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangs Disease Testing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Conference for HS Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aviation Technology	0	0	0	0	712,475	407,475	0	0	0	0	0	0	0	0
PU-NC/Valpo Nursing	81,352	85,227	85,227	85,227	85,227	85,227	88,636	93,068	96,790	100,661	102,792	104,971	105,528	106,088
Technical Assistance Program	0	0	0	0	0	0	0	0	1,040,000	1,081,600	1,121,312	1,162,542	1,173,004	1,183,564
Crop Production Research Ctr	52,350	55,061	55,061	55,061	55,061	55,061	57,263	60,126	included	included	included	included	included	included
Purdue Center for Paralysis Research	0	0	0	0	0	0	0	0	0	0	500,000	500,000	503,985	508,005
PU Subtotal	\$11,916,003	\$15,551,626	\$15,659,215	\$15,575,532	\$16,681,108	\$16,357,906	\$17,233,300	\$17,965,287	\$19,743,414	\$20,999,570	\$24,891,176	\$25,859,471	\$26,133,518	\$26,312,716

Table 5: Line Item Appropriations

	(28)	(28)
<i>Appropriation Fiscal Year:</i>	2003-04	2004-05
<i>General Assembly Year:</i>	(2003)	(2003)
UNIVERSITY LINE ITEMS		
Indiana University		
Medical Education:		
Education Planning	\$0	\$0
Statewide Medical Education Plan	0	0
Blood Treatment Program	0	0
Chemical Test Training	644,058	644,058
Optometry Education	29,000	1,500
Developmental Training Cntr (Mental Retardation)	2,432,526	2,432,526
Forensic Science	0	0
Fort Wayne Medical Ed Allocation	0	0
Geological Survey	3,046,002	3,046,002
National Institute on Fitness & Sport	-	-
IU Industrial Research Liaison Program	249,964	249,964
IU SPEA Local Government Advisory Commis.	55,518	55,518
University-wide Initiatives	-	-
Abilene Network Operations Center	817,502	817,502
Spinal Cord and Head Injury Research Center	509,630	514,726
Division of Labor Studies in Continuing Education	358,368	358,368
IU Subtotal	<u>\$8,142,568</u>	<u>\$8,120,164</u>
Purdue University		
Statewide Technology Programs	\$5,468,959	\$5,468,959
Ag Experiment Station	0	0
Ag Exp Station Research	7,107,724	7,107,724
Ag Ext/Research	included	included
Ag Experiment Station School of Ag	0	0
Mechanical Ag Production	0	0
Ag Market Research	0	0
Utilization of Ag Products	0	0
Johnson Grass Eradication	0	0
County Computer Terminals	0	0
County Computer Terminal Matching Fund	0	0
CES-County Agents	7,103,447	7,103,447
Rural Sewage Treatment Program	0	0
Animal Damage Control Program	0	0
Animal Disease Diag. Lab System	3,353,629	3,387,165
Animal Disease Diag Lab(WL)	0	0
Animal Disease Diag Lab (S.Indiana)	0	0
Bangs Disease Testing	0	0
Energy Technology	0	0
Legislative Conference for HS Students	0	0
Aviation Technology	0	0
PU-NC/Valpo Nursing	98,662	98,662
Technical Assistance Program	1,100,715	1,100,715
Crop Production Research Ctr	included	included
Purdue Center for Paralysis Research	508,005	513,085
PU Subtotal	<u>\$24,741,141</u>	<u>\$24,779,757</u>

Table 5: Line Item Appropriations

Appropriation Fiscal Year: General Assembly Year:	(1) 1975-76 (1975)	(2) 1976-77 (1976)	(3) 1977-78 (1977)	(4) 1978-79 (1978)	(5) 1979-80 (1980)	(6) 1980-81 (1980)	(7) 1981-82 (1981)	(8) 1982-83 (1981)	(9) 1983-84 (1983)	(10) 1984-85 (1984)	(11) 1985-86 (1985)	(12) 1986-87 (1986)	(13) 1987-88 (1987)	(14) 1988-89 (1987)
Indiana State University														
Special Olympics	\$0	\$0	\$57,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institute on Recycling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISU Subtotal	\$0	\$0	\$57,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Southern Ind														
EV Grad Studies Ctr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,133	\$43,133
MBA	0	0	0	0	0	0	0	0	0	0	0	0	115,000	185,000
Historic New Harmony	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young Abe Lincoln	0	0	0	0	0	0	0	0	0	0	0	0	0	0
USI Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,133	\$228,133
BSU Academy for Sci, Math, & Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vincennes Aviation Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ivy Tech State College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Line Item Subtotal	\$9,389,932	\$9,399,866	\$11,137,687	\$11,757,015	\$13,603,567	\$16,229,406	\$16,585,073	\$17,196,557	\$18,319,767	\$18,946,036	\$21,786,806	\$22,915,044	\$25,218,106	\$27,558,698
STUDENT ASSISTANCE COMMISSION														
Grant Program Administration	\$0	\$175,281	\$239,139	\$280,865	\$370,720	\$395,578	\$542,251	\$533,680	\$460,379	\$453,890	\$444,462	\$456,079	\$435,459	\$435,459
Computer Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	88,200	33,000
21st Century Scholar Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs:														
Math Merit Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Citizens Fee Waiver	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nursing Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higher Education Award Program	0	0	0	0	0	0	0	15,269,407	15,710,865	16,152,323	18,557,063	21,479,114	23,620,440	26,147,370
Freedom of Choice	1,600,000	2,400,000	2,600,000	3,600,000	4,366,215	3,820,000	4,100,000	4,910,593	5,719,135	6,527,677	7,499,510	8,680,407	9,555,626	10,586,960
Hoosier Scholar Program	0	0	0	0	0	0	0	437,000	437,000	437,000	458,850	486,381	410,000	405,000
21st Century Scholar Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Part-time Student Grant Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teacher Retraining Program	0	0	0	0	0	0	0	0	150,000	150,000	150,000	150,000	0	0
Loan Forgiveness Program	0	0	0	0	0	0	0	0	50,000	50,000	150,000	150,000	150,000	150,000
Minority Teacher Scholarship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minority Loan Forgiveness	0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
College Work Study Program	0	0	0	0	0	0	0	0	0	500,000	523,512	553,523	581,574	706,275
State Employees Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scholarships Program	11,845,280	13,259,010	13,500,000	13,500,000	13,391,636	13,500,000	16,080,000	0	0	0	0	0	0	0
Grants Program	2,082,894	2,558,551	2,860,000	2,860,000	3,349,981	2,860,000	0	0	0	0	0	0	0	0
Student Loan Fund	0	0	92,900	0	0	0	0	0	0	0	0	0	0	0
Guaranteed Loan Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IMNDLF* (see footnote)	0	0	0	0	0	0	0	0	48,962	30,001	18,301	1	0	0
Education Information Services	0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000
Contract for Instruct. Opport. in SE Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Guard Supplemental Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Statutory Fee Remissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSACI Subtotal	\$15,528,174	\$18,392,842	\$19,292,039	\$20,240,865	\$21,478,552	\$20,575,578	\$20,722,251	\$21,150,680	\$22,576,341	\$24,300,891	\$27,801,698	\$31,955,505	\$35,166,299	\$38,789,064
RETIREMENT PROGRAMS														
Social Security, State Share	\$9,719,960	\$11,032,155	\$12,135,500	\$13,349,000	\$11,700,000	\$13,605,000	\$14,678,000	\$15,211,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0
Higher Ed Pension Fund (PERF)	6,250,000	6,750,000	7,250,000	7,750,000	8,525,000	9,744,500	10,110,000	10,486,000	0	0	0	0	0	0
Higher Ed Pension Fund (TRF)	0	0	2,450,500	2,799,600	2,967,500	3,273,500	3,400,000	3,529,000	0	0	0	0	0	0
Retirement Programs Subtotal	\$15,969,960	\$17,782,155	\$21,836,000	\$23,898,600	\$23,192,500	\$26,623,000	\$28,188,000	\$29,226,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0

Table 5: Line Item Appropriations

Appropriation Fiscal Year:		(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
General Assembly Year:		1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
		(1989)	(1990)	(1991)	(1991)	(1993)	(1993)	(1995)	(1995)	(1997)	(1997)	(1999)	(1999)	(2001)	(2001)
Indiana State University															
Special Olympics		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institute on Recycling		62,200	62,200	62,200	62,200	62,200	62,200	66,582	72,278	75,169	78,176	81,043	84,023	-	-
ISU Subtotal		\$62,200	\$62,200	\$62,200	\$62,200	\$62,200	\$62,200	\$66,582	\$72,278	\$75,169	\$78,176	\$81,043	\$84,023	\$0	\$0
University of Southern Ind															
EV Grad Studies Ctr		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MBA		193,695	206,284	0	0	0	0	0	0	0	0	0	0	0	0
Historic New Harmony		0	0	0	0	0	0	0	0	0	0	0	400,000	391,713	383,028
Young Abe Lincoln		0	0	0	0	0	0	0	0	0	0	256,322	262,841	259,763	256,518
USI Subtotal		\$193,695	\$206,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,322	\$662,841	\$651,476	\$639,546
BSU Academy for Sci, Math, & Humanities		450,000	2,000,000	3,139,572	3,145,722	3,293,339	3,414,639	3,551,224	3,728,785	3,952,111	4,197,119	4,336,055	4,480,058	4,496,358	4,512,209
Vincennes Aviation Technology		0	0	0	0	390,000	390,000	0	0	0	0	0	0	0	0
Ivy Tech State College		0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Line Item Subtotal		\$15,849,719	\$21,155,457	\$21,498,834	\$21,393,801	\$25,594,486	\$25,365,084	\$26,224,498	\$30,149,461	\$29,931,484	\$31,653,427	\$37,903,331	\$39,701,193	\$39,960,380	\$40,151,878
STUDENT ASSISTANCE COMMISSION															
Grant Program Administration		\$554,217	\$554,217	\$654,833	\$592,034	\$906,451	\$892,351	\$1,168,554	\$1,172,714	\$1,262,366	\$1,312,860	\$1,247,241	\$1,247,241	1,256,604	1,266,044
Computer Acquisition		0	0	0	0	0	0	0	0	0	0	0	0	-	-
21st Century Scholar Administration		0	0	0	0	387,007	636,007	889,233	1,069,246	1,551,163	1,883,374	2,391,447	2,578,723	2,582,567	2,586,443
Programs:															
Math Merit Scholarship		0	750,000	0	0	0	0	0	0	0	0	0	0	-	-
Senior Citizens Fee Waiver		0	45,000	0	0	0	0	0	0	0	0	0	0	-	-
Nursing Scholarships		0	0	400,000	400,000	400,000	400,000	401,773	401,773	404,786	405,851	401,253	402,279	398,853	402,142
Higher Education Award Program		28,683,664	32,248,099	34,724,753	35,692,196	38,580,834	40,140,698	50,995,436	56,342,838	59,159,980	60,934,779	65,270,689	73,849,730	76,040,791	81,329,646
Freedom of Choice		11,613,895	13,057,120	14,059,907	14,451,621	15,689,609	16,358,122	17,564,204	18,127,867	19,020,725	19,591,347	24,371,163	26,169,035	28,934,869	30,437,024
Hoosier Scholar Program		412,500	420,000	420,000	420,000	420,000	420,000	420,000	420,000	420,000	420,000	270,000	420,000	300,000	445,000
21st Century Scholar Program		0	0	0	0	0	0	1,903,698	3,489,656	5,689,656	6,989,656	5,989,656	7,024,039	8,651,244	9,717,077
Part-time Student Grant Program		0	0	0	0	0	0	0	0	5,000,000	5,000,000	2,000,000	5,250,000	5,250,000	5,250,000
Teacher Retraining Program		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Loan Forgiveness Program		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Minority Teacher Scholarship Fund		368,450	385,673	385,673	385,673	381,973	381,973	381,973	381,973	382,073	382,177	382,023	431,076	408,704	399,768
Minority Loan Forgiveness		0	0	0	0	0	0	0	0	0	0	0	0	-	-
College Work Study Program		723,248	723,248	713,108	713,108	752,234	750,434	758,393	758,393	789,667	794,569	806,539	810,298	770,920	805,189
State Employees Program		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Scholarships Program		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Grants Program		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Student Loan Fund		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Guaranteed Loan Program		0	0	0	0	0	0	0	0	0	0	0	0	-	-
IMNDLF* (see footnote)		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Education Information Services		0	0	0	0	0	0	0	0	0	0	0	0	-	-
Contract for Instruct. Opport. in SE Indiana		511,600	511,600	511,600	511,600	511,600	511,600	511,600	511,600	in SBA	in SBA	603,407	603,407	603,407	603,407
National Guard Supplemental Grant		0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000
Statutory Fee Remissions		0	0	0	0	0	0	0	0	0	0	0	0	12,348,259	12,897,539
SSACI Subtotal		\$42,867,574	\$48,694,957	\$51,869,874	\$53,166,232	\$58,029,708	\$60,491,185	\$74,994,864	\$82,676,060	\$93,680,416	\$97,714,613	\$103,733,418	\$118,785,828	\$139,346,218	\$147,939,279
note: remove 9.23 million for CDV tra															
RETIREMENT PROGRAMS															
Social Security, State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Higher Ed Pension Fund (PERF)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higher Ed Pension Fund (TRF)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Programs Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 5: Line Item Appropriations

Appropriation Fiscal Year:		(28)	(28)
General Assembly Year:		2003-04	2004-05
		(2003)	(2003)
Indiana State University			
Special Olympics		\$0	\$0
Institute on Recycling		-	-
ISU Subtotal		<u>\$0</u>	<u>\$0</u>
University of Southern Ind			
EV Grad Studies Ctr		\$0	\$0
MBA		0	0
Historic New Harmony		356,216	356,216
Young Abe Lincoln		238,562	238,562
USI Subtotal		<u>\$594,778</u>	<u>\$594,778</u>
BSU Academy for Sci, Math, & Humanities		4,196,355	4,196,355
Vincennes Aviation Technology		0	0
Ivy Tech State College		<u>0</u>	<u>0</u>
University Line Item Subtotal		\$37,674,842	\$37,691,054
STUDENT ASSISTANCE COMMISSION			
Grant Program Administration		1,266,044	1,266,044
Computer Acquisition		-	-
21st Century Scholar Administration		2,586,443	4,086,443
Programs:			
Math Merit Scholarship		-	-
Senior Citizens Fee Waiver		-	-
Nursing Scholarships		402,142	402,142
Higher Education Award Program		87,851,595	98,811,021
Freedom of Choice		36,428,485	38,041,495
Hoosier Scholar Program		400,000	400,000
21st Century Scholar Program		15,996,500	18,402,449
Part-time Student Grant Program		5,250,000	5,250,000
Teacher Retraining Program		-	-
Loan Forgiveness Program		-	-
Minority Teacher Scholarship Fund		399,768	399,768
Minority Loan Forgiveness		-	-
College Work Study Program		805,189	805,189
State Employees Program		-	-
Scholarships Program		-	-
Grants Program		-	-
Student Loan Fund		-	-
Guaranteed Loan Program		-	-
IMNDLF* (see footnote)		-	-
Education Information Services		-	-
Contract for Instruct. Opport. in SE Indiana		603,407	603,407
National Guard Supplemental Grant		2,714,478	3,033,730
Statutory Fee Remissions		13,859,865	16,741,402
SSACI Subtotal		<u>\$168,563,916</u>	<u>\$188,243,090</u>
nsfer from univ operating in FY02			
RETIREMENT PROGRAMS			
Social Security, State Share		\$0	\$0
Higher Ed Pension Fund (PERF)		0	0
Higher Ed Pension Fund (TRF)		0	0
Retirement Programs Subtotal		<u>\$0</u>	<u>\$0</u>

Table 5: Line Item Appropriations

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<i>Appropriation Fiscal Year:</i>	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
<i>General Assembly Year:</i>	(1975)	(1976)	(1977)	(1978)	(1980)	(1980)	(1981)	(1981)	(1983)	(1984)	(1985)	(1986)	(1987)	(1987)
OTHER														
Commission for Higher Education	\$400,000	\$423,318	\$441,520	\$458,175	\$564,914	\$588,908	\$616,401	\$645,103	\$779,347	\$787,341	\$836,058	\$885,554	\$1,006,842	\$1,046,117
ICPAC Ind. Career & Postsec. Advancement Cntr.	0	0	0	0	0	0	0	0	0	0	0	150,000	400,000	400,000
Enrollment Contingency Fund	2,486,187	0	0	0	0	0	0	0	0	0	0	0	0	0
Deficiency Appropriations	0	825,000	0	0	0	0	0	0	0	0	0	0	0	0
Endowment for Education Excellence	0	0	0	0	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000
Elkhart Planning Study	0	0	0	0	0	0	0	0	30,000	0	0	0	0	0
Higher Education Telecommunications	1,906,273	1,971,400	2,054,916	2,148,583	2,288,371	2,358,523	2,408,193	2,484,583	2,954,272	3,101,128	3,788,382	4,460,445	4,909,795	5,010,315
Medical Education Board														
Intern Residency	1,076,100	1,191,100	1,238,760	1,288,606	1,315,885	1,329,550	1,329,837	1,330,132	1,330,639	1,331,277	1,332,291	1,333,568	1,333,859	1,334,203
Family Practice	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
State Budget Agency														
GigaPop Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community College Partnership	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VU Elkhart Learning Center Admin Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VU Elkhart LC Support for Degree Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elkhart County Alliance for Postsecondary Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Start-Up Fund	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Univ-Based Business Assistance	0	0	0	0	0	0	0	0	0	0	0	0	1,127,462	1,159,036
Library Automation	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000
Endowment for Teaching Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PEPP/DegreeLink	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Southeast Indiana Distance Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Central Indiana Ed. Alliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana Core 40 Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Midwest Higher Education Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Student Immunization	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Certification Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aviation Tech. Contingency/ D.O.C. Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Administration														
ADDL Lease Payments/Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Subtotal	\$5,868,560	\$4,410,818	\$3,735,196	\$3,895,364	\$4,169,170	\$4,276,981	\$4,354,431	\$4,459,818	\$5,094,258	\$5,219,746	\$7,206,731	\$8,079,567	\$13,027,958	\$14,799,671
GRAND TOTAL	<u>\$46,756,626</u>	<u>\$49,985,681</u>	<u>\$56,000,922</u>	<u>\$59,791,844</u>	<u>\$62,443,789</u>	<u>\$67,704,965</u>	<u>\$69,849,755</u>	<u>\$72,033,055</u>	<u>\$47,840,366</u>	<u>\$48,466,673</u>	<u>\$56,795,235</u>	<u>\$62,950,116</u>	<u>\$73,412,363</u>	<u>\$81,147,433</u>

Notes:

*The IMNDLF fund was moved from Health to Higher Education function beginning in 1983-84.

1976-77 Other Category - Deficiency appropriation for Vincennes University.

1984-85 Excludes "Program Start-Up" fund allocation for Statewide Tech and Industrial Extension.

Retirement and Social Security contributions moved to operating appropriations permanently in 1983-84 and 1984-85.

2003-05 Dept of Commerce Aviation Technology Center moved by the State Budget Agency to the state's capital budget.

Table 5: Line Item Appropriations

Appropriation Fiscal Year: General Assembly Year:	(15) 1989-90 (1989)	(16) 1990-91 (1990)	(17) 1991-92 (1991)	(18) 1992-93 (1991)	(19) 1993-94 (1993)	(20) 1994-95 (1993)	(21) 1995-96 (1995)	(22) 1996-97 (1995)	(23) 1997-98 (1997)	(24) 1998-99 (1997)	(25) 1999-00 (1999)	(26) 2000-01 (1999)	(27) 2001-02 (2001)	(28) 2002-03 (2001)
OTHER														
Commission for Higher Education	\$1,180,308	\$1,233,714	\$1,233,714	\$1,233,714	\$1,233,714	\$1,233,714	\$1,284,895	\$1,351,430	\$1,405,487	\$1,461,706	1,510,531	1,565,448	1,577,160	1,588,934
ICPAC Ind. Career & Postsec. Advancement Cntr.	788,800	788,484	788,484	788,484	788,484	788,484	820,023	861,024	895,465	931,284	931,284	931,284	931,284	931,284
Enrollment Contingency Fund	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Deficiency Appropriations	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Endowment for Education Excellence	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Elkhart Planning Study	0	120,000	0	0	0	0	0	0	0	0	0	0	-	-
Higher Education Telecommunications	5,120,179	5,214,798	5,214,798	5,214,798	5,214,798	5,214,798	5,445,533	5,739,393	6,343,969	6,707,728	7,176,954	7,313,618	7,240,363	7,163,022
Medical Education Board									0	0	0	0	-	-
Intern Residency	1,000,000	0	1	1	1	1	1	1	1	1	1	1	1	1
Family Practice	1,334,203	1,334,203	1,334,203	1,334,203	1,360,043	1,411,723	2,412,191	2,412,191	2,414,418	2,416,734	2,417,528	2,418,337	2,418,732	2,419,130
State Budget Agency														
GigaPop Project	0	0	0	0	0	0	0	0	0	0	761,530	773,058	777,716	782,406
Community College Partnership	0	0	0	0	0	0	0	0	0	0	520,000	1,490,000	3,250,000	3,250,000
VU Elkhart Learning Center Admin Support	0	0	0	0	0	0	0	0	0	0	351,558	351,558	-	-
VU Elkhart LC Support for Degree Programs	0	0	0	0	0	0	0	0	0	0	196,083	196,083	-	-
Elkhart County Alliance for Postsecondary Ed	0	0	0	0	0	0	0	0	0	0	510,719	510,719	-	-
Program Start-Up Fund	500,000	500,000	1,593,720	2,285,843	0	971,803	1,551,500	1,551,500	0	0	0	0	-	-
Univ-Based Business Assistance	1,221,336	1,221,336	0	0	0	0	0	0	0	0	0	0	-	-
Library Automation	1,060,000	1,560,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	0	0	-	-
Endowment for Teaching Excellence	0	0	100,000	500,000	500,000	500,000	0	0	0	0	0	0	-	-
PEPP/DegreeLink	0	0	0	0	0	0	0	0	1,400,000	500,000	517,557	535,767	536,942	538,038
Southeast Indiana Distance Education	0	0	0	0	50,000	350,000	589,000	603,560	1,330,249	1,345,715	764,038	786,475	792,390	798,353
South Central Indiana Ed. Alliance	0	0	0	0	0	0	125,000	125,000	209,740	277,310	286,916	296,878	299,347	301,839
Indiana Core 40 Support	0	0	0	0	0	0	785,000	824,250	824,250	824,250	500,000	500,000	-	-
Midwest Higher Education Commission	0	0	0	0	0	0	58,000	58,000	59,450	60,936	75,000	75,000	-	-
Student Immunization	0	0	0	0	0	120,000	0	0	0	0	0	0	-	-
Workforce Certification Center	0	0	0	0	0	0	0	0	0	0	0	0	900,000	900,000
Aviation Tech. Contingency/ D.O.C. Lease	0	0	0	0	284,000	1,242,735	1,018,835	1,018,130	1,086,440	1,085,485	1,093,102	1,099,746	1,117,800	1,126,492
Department of Administration														
ADDL Lease Payments/Debt Service	0	0	385,398	1,080,135	1,078,265	1,080,059	1,075,295	1,078,770	1,078,770	1,078,770	1,043,930	1,044,283	1,043,138	1,045,394
Other Subtotal	\$12,184,826	\$11,972,535	\$10,800,318	\$12,587,178	\$10,659,305	\$13,063,317	\$15,315,273	\$15,773,249	\$17,048,239	\$16,689,919	\$18,656,731	\$19,888,255	\$20,884,873	\$20,844,893
GRAND TOTAL	<u>\$70,902,119</u>	<u>\$81,822,949</u>	<u>\$84,169,026</u>	<u>\$87,147,211</u>	<u>\$94,283,499</u>	<u>\$98,919,586</u>	<u>\$116,534,635</u>	<u>\$128,598,770</u>	<u>\$140,660,139</u>	<u>\$146,057,959</u>	<u>\$160,293,480</u>	<u>\$178,375,276</u>	<u>\$200,191,471</u>	<u>\$208,936,050</u>

Table 5: Line Item Appropriations

	(28)	(28)
<i>Appropriation Fiscal Year:</i>	2003-04	2004-05
<i>General Assembly Year:</i>	(2003)	(2003)
OTHER		
Commission for Higher Education	1,478,533	1,478,533
ICPAC Ind. Career & Postsec. Advancement Cntr.	866,094	866,094
Enrollment Contingency Fund	-	-
Deficiency Appropriations	-	-
Endowment for Education Excellence	-	-
Elkhart Planning Study	-	-
Higher Education Telecommunications	6,661,610	6,661,610
Medical Education Board	-	-
Intern Residency	1	1
Family Practice	2,249,791	2,249,791
State Budget Agency		
GigaPop Project	727,638	727,638
Community College Partnership	-	-
VU Elkhart Learning Center Admin Support	-	-
VU Elkhart LC Support for Degree Programs	-	-
Elkhart County Alliance for Postsecondary Ed	-	-
Program Start-Up Fund	-	-
Univ-Based Business Assistance	-	-
Library Automation	-	-
Endowment for Teaching Excellence	-	-
PEPP/DegreeLink	500,375	500,375
Southeast Indiana Distance Education	742,468	742,468
South Central Indiana Ed. Alliance	280,710	280,710
Indiana Core 40 Support	-	-
Midwest Higher Education Commission	82,500	82,500
Student Immunization	-	-
Workforce Certification Center	837,000	837,000
Aviation Tech. Contingency/ D.O.C. Lease	to capital budget	to capital budget
Department of Administration		
ADDL Lease Payments/Debt Service	1,045,975	1,044,934
Other Subtotal	<u>\$15,472,695</u>	<u>\$15,471,654</u>
GRAND TOTAL	<u><u>\$221,711,453</u></u>	<u><u>\$241,405,798</u></u>